

Bristol Warren Regional School District

2006-2007 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 54,734,795
Total District Enrollment*:	3,461
Total District Per Pupil:	\$ 15,815
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 52,113,850
In-District Enrollment:	3,391
In-District Per Pupil:	\$ 15,368
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 44,728,927
In-District Enrollment:	3,391
Adj. District Per Pupil:	\$ 13,190
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 54,734,795	\$ 17,646,870	\$ 10,501,212	\$ 13,760,628	\$ 0	\$ 0	\$ 12,826,086
% of Total Expenditures:	100.00%	32.24%	19.19%	25.14%	0.00%	0.00%	23.43%
Enrollment:	3461	1,477	779	1,135	0	0	70
% of Total Enrollment:	100.00%	42.68%	22.51%	32.79%			2.02%
Instruction							
Expenditures:	\$ 26,213,952	11,441,923	6,373,563	8,398,467	0	0	0
% of Total Expenditures:	47.89%	20.90%	11.64%	15.34%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 7,612,209	2,672,208	1,693,290	2,633,774	0	0	612,937
% of Total Expenditures:	13.91%	4.88%	3.09%	4.81%	0.00%	0.00%	1.12%
Operations							
Expenditures:	\$ 7,220,943	2,479,094	1,586,193	1,948,635	0	0	1,207,022
% of Total Expenditures:	13.19%	4.53%	2.90%	3.56%	0.00%	0.00%	2.21%
Other Commitments							
Expenditures:	\$ 10,005,869	0	0	0	0	0	10,005,869
% of Total Expenditures:	18.28%	0.00%	0.00%	0.00%	0.00%	0.00%	18.28%
Leadership							
Expenditures:	\$ 3,681,822	1,053,645	848,166	779,752	0	0	1,000,258
% of Total Expenditures:	6.73%	1.93%	1.55%	1.42%	0.00%	0.00%	1.83%